

Infrastructure Status Report Department of Corrections FY 2017											
Project Name	Description of Project	Fiscal Year Appropriated	Appr.	Fund	Funding Sources	Appropriation	Expenditures-to-Date	Obligated Funds	% Completed	Progress of Work	Estimated Completion Date
Iowa State Penitentiary	For costs associated with the construction and procurement of furniture, fixtures and equipment for the new Iowa State Penitentiary.	FY 2009	9DA	PBF	Funded 83% by the FY 2009 Prison Bonding Fund, 3% by FY	\$ 130,677,500	\$ 130,677,500	\$ -	100%	The geothermal mechanical system corrections have been completed and commissioned as of December 12, 2014. The smoke control systems in Buildings 1, 2 & 3 were completed as of July 31, 2015 and Building 4 was completed as of October 12, 2015. The transition to the new Iowa State Penitentiary occurred on August 1, 2015. Humidity issues in Buildings 1, 2, 3, 4, 7 & 8 have been addressed and completed. Project was completed and reverted left over money in amount of \$44,470.54	June 2017
		FY 2012	91A	RIIF	2012 RIIF, 11% by FY 2013 RIIF, 1% by the Endowment for	\$ 5,155,077	\$ 5,155,077	\$ -	100%		
		FY 2013	91A	RIIF	Iowa's Health Restricted Capitals Fund and 2% by FY 2014	\$ 16,269,124	\$ 16,269,124	\$ -	100%		
		FY 2013	3AA	RC2	RIIF.	\$ 2,000,000	\$ 2,000,000	\$ -	100%		
		FY 2014	91A	RIIF		\$ 3,000,000	\$ 3,000,000	\$ -	100%		
						\$ 157,101,701	\$ 157,101,701	\$ -			
ICIW Expansion	For costs associated with the remodel and procurement of furniture, fixtures and equipment for the Iowa Correctional Institution for Women.	FY 2009	9QA	RBC	Funded 44% by the FY 2009 RBC Fund, 4% by the FY 2012	\$ 47,500,000	\$ 47,500,000	\$ -	100%	Building P (Programming, Vocational Training, Education, Gym, and Library) is completed and occupied. Building Z is completed. Building Y (Minimum Live Out - MLO) and addition is completed.	June 2017
		FY 2012	90A	RIIF	RBC Fund, 14% by FY 2012 RIIF, 13% by FY 2013 RIIF,	\$ 14,761,556	\$ 14,761,556	\$ -	100%		
		FY 2012	9QA	RBC	15% by FY 2014 RIIF and 10% by the FY 2014 General	\$ 4,430,952	\$ 4,430,952	\$ -	100%		
		FY 2013	90A	RIIF	Fund.	\$ 14,170,062	\$ 14,170,062	\$ -	100%		
		FY 2013	9ZA	General		\$ 11,200,000	\$ 11,200,000	\$ -	100%		
		FY 2014	90A	RIIF		\$ 15,569,040	\$ 15,569,040	\$ -	100%		
						\$ 107,631,610	\$ 107,631,610	\$ -			
Project Management	For costs associated with project management, architectural and engineering to remodel the Iowa Correctional Institution for Women and to replace the Iowa State Penitentiary.	FY 2009	9BA	RIIF	Funded 13% by FY 2009 RIIF, 15% by FY 2010 RIIF, 3% by	\$ 1,000,000	\$ 1,000,000	\$ -	100%	Project management for Iowa State Penitentiary and Iowa Correctional Institution for Women is completed	June 2017
		FY 2009	9CA	RIIF	FY 2011 RIIF, 19% by the FY 2011 RBC Fund, 39% by FY	\$ 500,000	\$ 500,000	\$ -	100%		
		FY 2010	9CA	RIIF	2012 RIIF, 9% by FY 2013 RIIF and 2% by FY 2014 RIIF.	\$ 1,750,000	\$ 1,750,000	\$ -	100%		
		FY 2011	9CA	RIIF		\$ 322,500	\$ 322,500	\$ -	100%		
		FY 2011	9SA	RBC		\$ 2,200,000	\$ 2,200,000	\$ -	100%		
		FY 2012	9CA	RIIF		\$ 4,500,000	\$ 4,500,000	\$ -	100%		
		FY 2013	9CA	RIIF		\$ 1,000,000	\$ 1,000,000	\$ -	100%		
		FY 2014	9CA	RIIF		\$ 200,000	\$ 200,000	\$ -	100%		
						\$ 11,472,500	\$ 11,472,500	\$ -			
						\$ 500,000	\$ 321,057	\$ 178,943	64%	Fort Des Moines had concrete work, gutter replacements, and installed card readers, faucets, camera system, condenser fan motor, replacement boiler, and replacement compressor parts. Fresh Start Women's Facility had a roof replacement, new shed, gutter repairs, and installed new camera system, card readers, and down spouts. Washington Avenue removed stepping stones and had new sidewalks done, as well as installed new generator, server room wiring and ceiling work, new fiber build and circuit installs, and new AC unit for IT server room.	June 2018
CBC 5th District	For costs associated with CBC 5th District major maintenance to keep up with infrastructure needs and ongoing operations.	FY 2016	6CA	RIIF	Funded entirely by RIIF for Major Maintenance						
CBC 3rd District	For costs associated with CBC rd District major maintenance to keep up with infrastructure needs and ongoing operations.	FY 2017	7AA	RIIF	Funded entirely by RIIF for Major Maintenance	\$ 150,000	\$ 150,000	\$ -	100%	Repaired and replaced HVAC system, replaced blower motors in North hallway and North conference room, repaired water leaks and replaced blower motor and wheel at entry on 2nd floor, and also replaced motor in North hall on 1st floor.	June 2017

Note: DOC does not have anything to report for FY 2017 regarding Environment First Fund (EFF), Revenue Bonds Capital II Funds (RBC2), Vertical Infrastructure Fund (VIF) or Restricted Capital Fund (RCF).